

## Appendix K – Licensing Costs, Income and Surplus/Deficit

**Table 1 – All Licences**

	<b>Overall (£)</b>	<b>HCPH* (£)</b>	<b>Licensing Act 2003 (£)</b>	<b>Public Health (£)</b>	<b>Animals (£)</b>	<b>Explosives (£)</b>	<b>Scrap Metal (£)</b>	<b>Misc.** (£)</b>	<b>Gambling Act 2005 (£)</b>
<b>Total Costs</b>	891,015	409,996	260,426	25,450	63,538	8,418	14,084	36,525	35,864
<b>Total Income</b>	(713,361)	(248,969)	(324,491)	(13,388)	(52,921)	(5,888)	(12,533)	(14,051)	(25,672)
<b>(Surplus) / Deficit 2021/22</b>	177,654	161,018	(64,065)	12,062	10,617	2,530	1,552	22,474	10,192
<b>Cumulative (Surplus) / Deficit 2014/15-2021/22</b>	423,994	537,829	(738,653)	60,582	119,069	60,955	60,988	278,728	44,496

\*Hackney carriage, private hire vehicle and operator licences and hackney carriage and private hire vehicle drivers' licences – see Table 2 for further breakdown

\*\* Includes caravan site licences, sex establishments, free printed matter, street collections, street trading, pleasure boats and vessels

**Table 2 – Hackney Carriage and Private Hire Licences**

	<b>Hackney Carriages (£)</b>	<b>Private Hire Vehicles (£)</b>	<b>Joint Drivers (£)</b>	<b>Operators (£)</b>
<b>Total Costs</b>	17,898	195,800	180,176	16,112
<b>Total Income</b>	(11,019)	(130,738)	(95,972)	(11,240)
<b>(Surplus) / Deficit 2021/22</b>	6,879	65,062	84,205	4,872
<b>Cumulative (Surplus) / Deficit 2014/15-2021/22</b>	37,446	225,986	260,929	13,468